

**worldly**  
—

# Facility Data Manager (FDM) Onboarding Webinar

Make timely, data-driven  
decisions to meet your goals  
and prepare for regulations.



# Gap Inc.

**GAP**  
**June 6, 2024**

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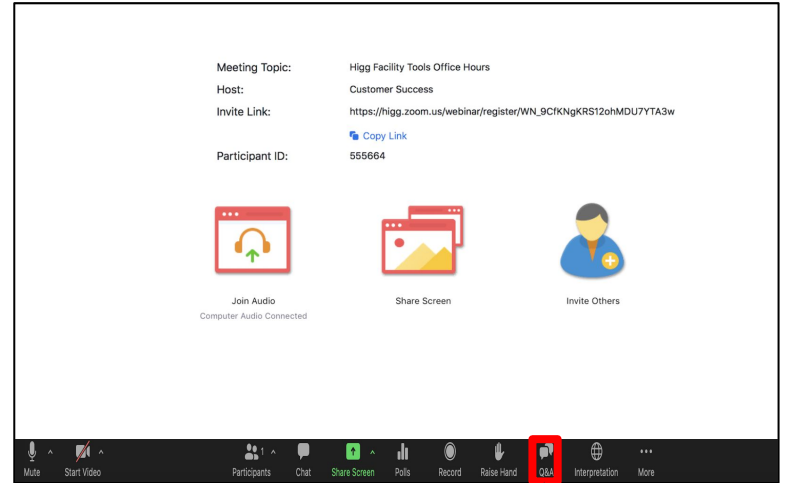
## Logistics

For the duration of the webinar, participants will be muted.

The webinar is recorded and we will share the recording.

You can select the language under the "Globe" icon

Send questions via the Q&A box (We will not respond to questions sent via the chat box.)



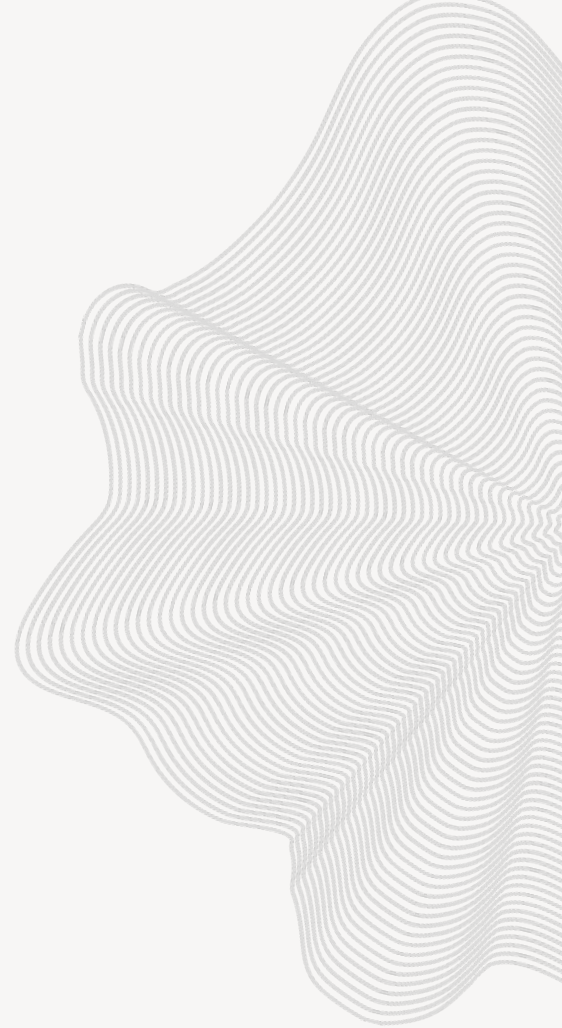
Q&A

# Agenda:

- Program Overview
- FDM Subscription, Submitting & Sharing Data
- Live Demo
- Analytic & Insights
- Key Takeaways
- Q&A



# Overview



## What is Factory Data Manager (FDM)

Facility Data Manager (FDM) is a simplified quarterly data collection assessment that easily allows suppliers to report energy, water, waste, refrigerants, and production information. This easy assessment support to set supplier's sustainability target on energy, water & waste and track quarterly progress in the dashboard.

## Why Factory Data Manager (FDM)

- ✓ FDM will empower a new level of transparency & data collection across the supply chain.
- ✓ Data Data-driven decisions on energy & emission will support to meet decarbonization/SBTi goals and prepare for the regulations.
- ✓ FDM allows capturing quarterly data to understand the progress and manage environmental impact round the year.
- ✓ Submitted energy, emission, water, waste & production data will be rolled up to FEM2024 next year.
- ✓ Quarterly data upload by the suppliers will ensure the quality of the data in FDM & FEM.

**June 6**

**Onboarding**

GAP collaborate with Worldly arranging onboarding training for Facility Data Manager (FDM) Tool Participants

**Jun 30**

**Submission deadline**

All factories are requested to complete the Q1 24' Facility Data Manager (FDM) Submission

**Oct 31**

**Submission deadline**

Q3 24' Facility Data Manager (FDM) Submission deadlines.

**Platform Access**

Get access to Worldly platform & purchase FDM

**Jun 15**

**Submission deadline**

Q2 24' Facility Data Manager (FDM) Submission deadlines.

**Jul 31**

**Submission deadline**

Q4 24' Facility Data Manager (FDM) Submission deadlines.

**Jan 31**



# Facility Data Manager (FDM) | Program Roles & Responsibilities

## WORLDLY

- Manage Facility Data Manager (FDM) adoption
- Communicate with participants to their submission status
- Technical support (training & troubleshooting)
- Monitor program progress
- Collect feedback / Platform Improvement

## GAP

- Review submitted data
- Strategize program development
- Program Improvement

## FACILITY

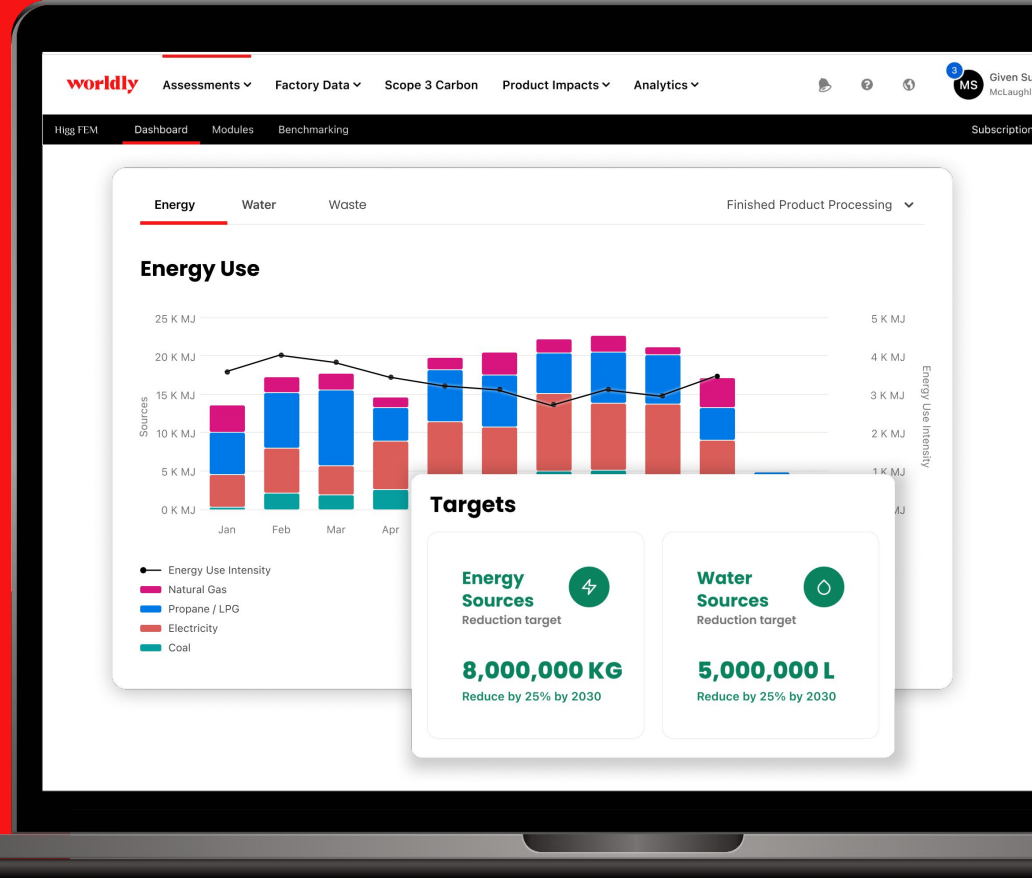
- Log in to worldly.io & purchase Facility Data Manager (FDM)
- Fill out your facility's utility data from x to y period once you receive your bills
- Accept the sharing request from your brand partner
- Reach out to Worldly with questions
- Share your feedbacks

# Facility Data Manager (FDM)



# Worldly's Facility Data Manager (FDM) tool

Make timely, data-driven decisions to meet your SBTi goals and prepare for regulations.



# Facility Data Manager (FDM)

Empowering a **smarter approach** to manage impact

## Current Ways of Working

## With Facility Data Manager (FDM)

Limited collaboration



A new level of brand and  
supplier collaboration

Disparate data collection



Simplified, scalable  
primary data collection

Overwhelming, difficult to  
analyze data



Actionable insights based  
on validated results

Supplier Impact Tracker | Scaled Data Collection

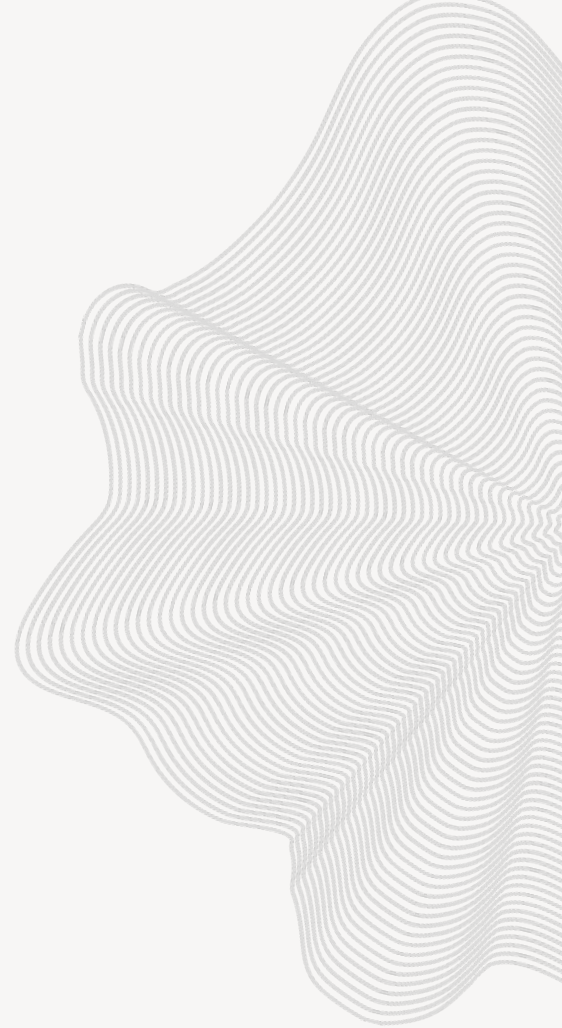
# Stay aligned with the **industry** **standard**

- Receive data reported by facility type and production volume data, mirroring Higg FEM
- Automatically aggregate results and add to Higg FEM at the end of the year
- Offer a consistent facility experience using one platform year-round

**worldly**™ + **Higg**  
**Index** 



# Subscription





# Subscription

## Facility Plans

All packages include the following

- ✓ Unlimited outgoing share credits
- ✓ Access to your past data
- ✓ CSV export of data
- ✓ Quality and timely support
- ✓ Most content in 9 languages

<h3>FEM 2023</h3> <ul style="list-style-type: none"><li>✓ Higg FEM 2023 environmental or FEM Foundations ⓘ</li><li>✓ Verification enabled ⓘ</li><li>✓ Benchmarking</li></ul>	<h3>FSLM</h3> <ul style="list-style-type: none"><li>✓ Higg FSLM social &amp; labor assessment</li><li>✓ Verification enabled ⓘ</li><li>✓ Benchmarking</li></ul>	<h3>Standard With FEM 2023 + FSLM</h3> <ul style="list-style-type: none"><li>✓ Factory Data</li><li>✓ Higg FEM 2023 environmental or FEM Foundations ⓘ</li><li>✓ Higg FSLM social &amp; labor assessment</li><li>✓ Verification enabled ⓘ</li><li>✓ Benchmarking</li></ul> <p><b>BEST VALUE</b></p>	<h3>Standard</h3> <ul style="list-style-type: none"><li>✓ Factory Data</li></ul> <p>Upload utility bills in minutes</p> <p>Prepare for annual assessments throughout the year</p>	<h3>Custom Assessments FFC</h3> <ul style="list-style-type: none"><li>✓ Custom assessments from your supply chain partners</li></ul>
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- If facility choose wire transfer, the purchaser user will get the invoice with payment details.
  - Follow the instructions on the invoice such as bank details and Reference ID.
  - Make sure to wire the full amount on the invoice after the fee. For partial payment, it will make the process longer as we don't activate the module until full payment is received.
  - The user will also see a "yellow banner" on the module if their payment is still pending.
  - If they still see the banner while they believe the payment should be completed, we believe, most of the time, it relates to bank transfer delay depending on the country.
  - Check with their bank or reach out to the Worldly support team if needed. Emailing to [payment@worldly.io](mailto:payment@worldly.io) will create a Zendesk ticket and our support team can check Stripe payment status.



# Navigation

The screenshot displays the Worldly FDM interface. At the top, the 'worldly' logo is on the left, followed by navigation menus: 'Assessments', 'Factory Data', 'Product Impacts', and 'Analytics'. On the right, there are notification, help, and refresh icons, along with a user profile for 'Leah Jaggars' under the 'SIT' role. A secondary navigation bar contains 'Factory Data', 'Dashboard', 'Submission', and 'Subscriptions'. The 'Submission' tab is highlighted with a red box and an arrow pointing to it. Below this, the main content area is titled 'Supplier Impact Track Demo' with a 'Last posted on Apr 10, 2024' timestamp. Underneath, the 'Factory Data' section features a 'Submit Data' button highlighted with a red box and an arrow. Below the button are two dropdown menus: 'Finished Product Processing' and 'All Customers'. There are three tabs: 'Energy' (selected), 'Water', and 'Waste'. The main data area is empty, displaying 'No data available' over a monthly timeline from Jan to Dec.

# Submitting & Sharing Data

# Overview

1. **Prepare** - Gather your utility data for the reporting period
2. **Select** - Choose the reporting parameters
3. **Input** - your site information, this information rolls forward in subsequent submissions
4. **Submit** - Enter data for each section you selected and submit



# Preparation

## Key things to know:

- Uploaded bills are not shared with Brands even when the module is shared with the brand
- Facilities only have access to uploads and can share with validators
- Monthly submissions

威寶電信股份有限公司基隆義一營業處所  
電子計算機統一發票

中華民國 104 年 1 月 3 日

退換貨請於發票口7日內攜帶原包裝及發票至公司或門市辦理(但請先與業務員經辦聯絡)。凡零件不齊或包裝盒不完整者,恕難退貨。印有統一編號者,務必攜帶發票章來辦理。更改發票請於發票日5日內辦理。

發票號碼: NQ70367639  
買受人:  
統一編號:  
地址:

檢查號碼: 5  
頁次: 第 1 頁  
收銀員: 古銀兵  
交易序號: PS3301001150103026

品名	數量	單價	金額	備註
行動服務	1	250	250	
銷 售 額 合 計			250	
營業稅			0	
總 計			250	

總計新臺幣 (中文大寫) 零 千 零 百 零 拾 零 萬 零 千 貳 百 伍 拾 零 元 整

備註欄

營業人蓋用統一發票專用章  
威寶電信股份有限公司  
基隆義一營業處所  
統一發票專用章  
統一編號  
49908114  
TEL:02-26572788  
基隆市義一路42號

第三聯 收執聯

1. 發票依財政部北區國稅局函稱稽徵(96年11月5日北區國稅稽義字第0961009754號)辦理使用。  
2. 應稅、零稅率、免稅之銷售額應分別開立統一發票,並應於各欄內註明。

3100105014  
71594943

31004832224071  
基隆市電業局  
營業專用章

日期	品名	數量	單位	金額	備註
104/01/03	行動服務	1	元	250.00	
104/01/03	營業稅	0	元	0.00	
104/01/03	總計			250.00	

3100105014  
71594943

31004832224071  
基隆市電業局  
營業專用章

3100105014  
71594943

31004832224071  
基隆市電業局  
營業專用章

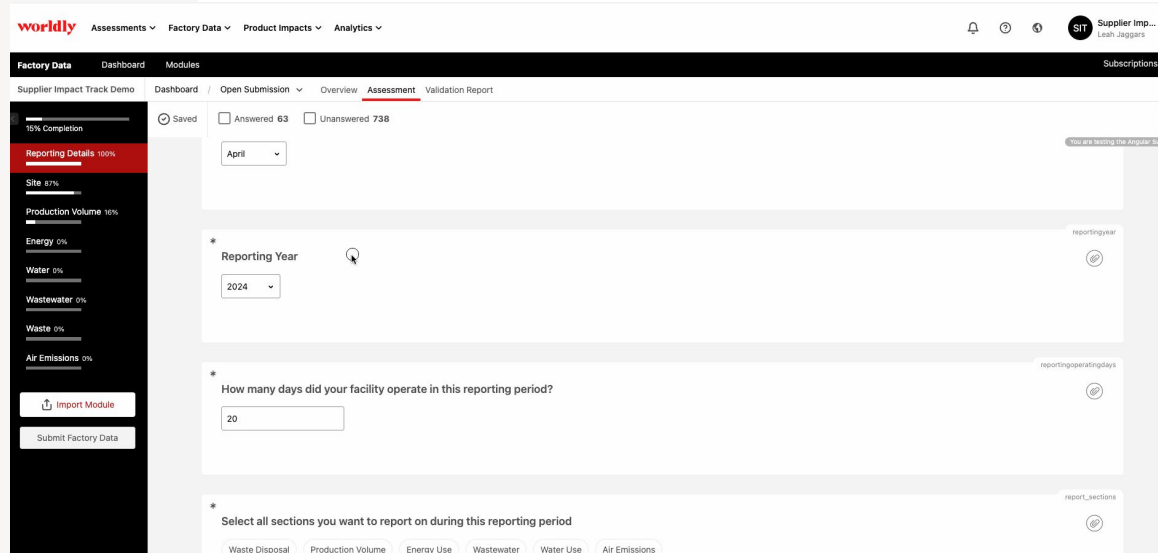
# Opening a submission

The screenshot shows the Worldly dashboard for Leah Jaggars. The top navigation bar includes 'worldly', 'Assessments', 'Factory Data', 'Product Impacts', and 'Analytics'. On the right, there are notification, help, and user profile icons. The main content area is titled 'Hello Leah' and 'Supplier Impact Track Demo'. It features two progress indicators: 'FEM 2023' (In Progress) and 'FSLM - Dec 2023' (Not Started). The 'Assessments' section, under 'Adoption', lists three items: 'Higg FEM Environmental' (28% progress), 'Higg FSLM Social & Labor' (0% progress), and 'Higg BRM Brand & Retail'. The 'Factory Data' section, under 'Tracking', includes a 'Submit Data' button and a 'Last Posted Apr 10, 2024' timestamp. The 'Product Impacts' section lists 'Higg MSI Materials Sustainability Index' and 'Higg PM Product Module'. A 'Show' button is visible on the right side of the dashboard.

# Facility Set-up

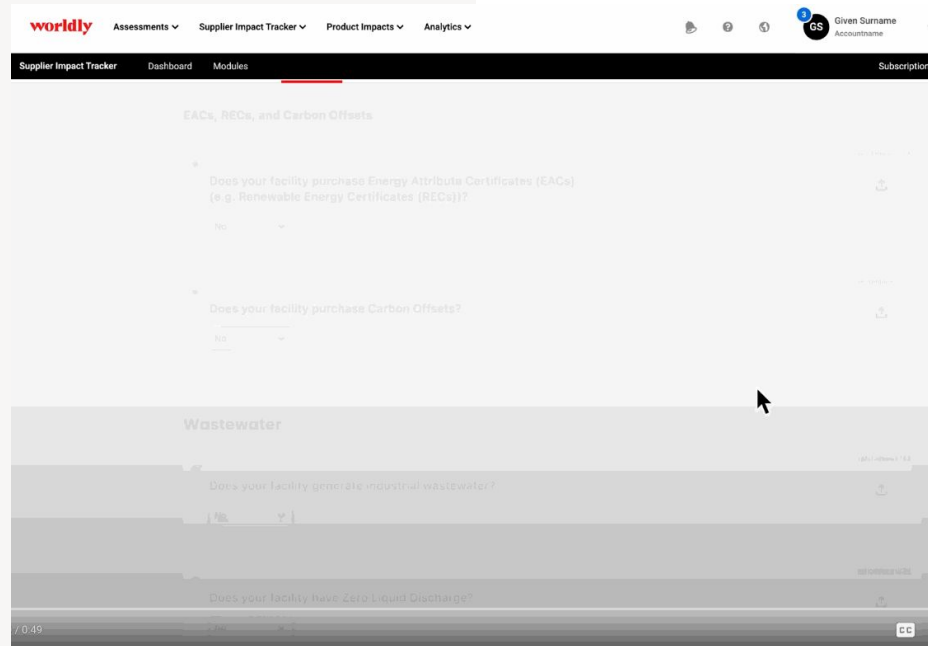
## Key information:

- Site information is the largest section, but typically only needs to be completed once as the data rolls forward to future submissions
- You can update site information at any time if needed





# Submitting Data (energy, water & waste is mandatory)



# Volume Allocation

The screenshot displays the 'Volume Allocation' page in the Worldly application. The interface is organized into three main sections, each representing a different stage of the supply chain process:

- Customer:** This section is for allocating volume to customers. It features a 'Customer' label, a unit of 'kg', a text input field with the placeholder 'New factory for testing worldly', a clear button 'X', and a '+ Customers' link with a count of '0 of 0'.
- Material Production:** This section is for allocating volume to material production. It features a 'Customer' label, a unit of 'kg', a text input field with the placeholder 'New factory for testing worldly', a clear button 'X', and a '+ Customers' link with a count of '0 of 100'. A mouse cursor is hovering over the 'kg' unit.
- Raw Material Processing:** This section is for allocating volume to raw material processing. It features a 'Customer' label, a unit of 'kg', a text input field with the placeholder 'New factory for testing worldly', a clear button 'X', and a '+ Customers' link with a count of '0 of 100'.

The top navigation bar includes the 'worldly' logo, 'Assessments', 'Factory Data', 'Product Impacts', and 'Analytics'. The user profile 'Supplier Imp... Leah Jaggars' is visible in the top right. The bottom navigation bar includes 'Factory Data', 'Dashboard', 'Modules', and 'Subscriptions'.

# Sharing data

The screenshot shows the 'worldly' dashboard for 'Supplier Impact Track Demo'. The navigation bar includes 'Assessments', 'Factory Data', 'Product Impacts', and 'Analytics'. The main content area features a 'Submit Data' button for 'Apr 2024 - Assessment Initiated (ASI)' and a timestamp 'Last posted on Apr 3, 2024'. Below this are tabs for 'Energy', 'Water', and 'Waste'. The 'Energy Use' chart shows a y-axis from 0 MJ to 2 MJ and an x-axis with months from Jan to Dec. The chart area is empty with the text 'No data available'. A footer note explains that Energy Use Intensity (megaJoules / production units) is used to assess energy efficiency.

**worldly** Assessments ▾ Factory Data ▾ Product Impacts ▾ Analytics ▾

Supplier Imp... Leah Jaggars ▾

Factory Data Dashboard Modules Subscriptions

## Supplier Impact Track Demo

Submit Data Apr 2024 - Assessment Initiated (ASI) >

Last posted on Apr 3, 2024

Energy Water Waste

### Energy Use

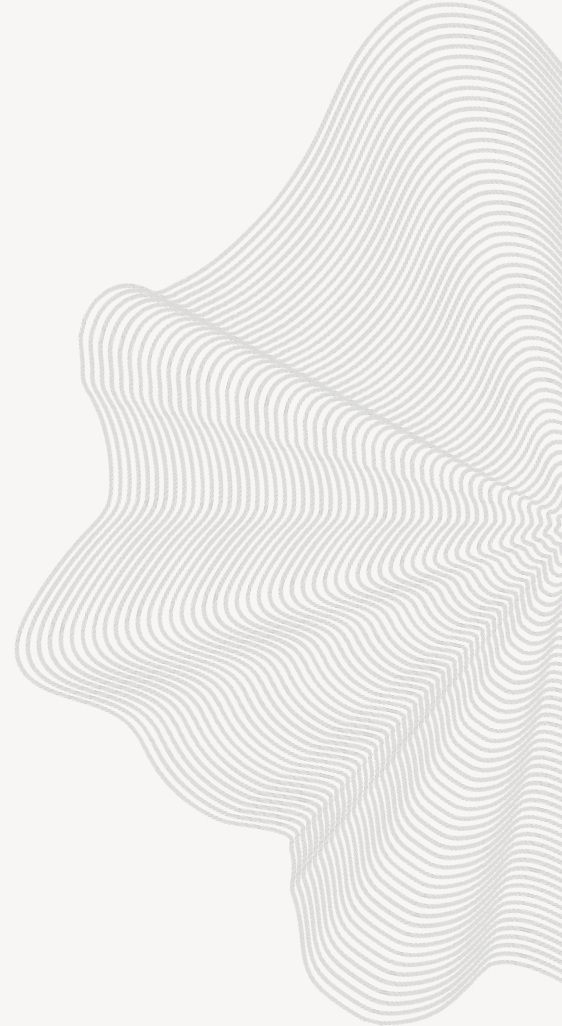
2 MJ  
1.6 MJ  
1.2 MJ  
0.8 MJ  
0.4 MJ  
0 MJ

Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec

No data available

Use the Energy Use Intensity (megaJoules / production units) value to assess the energy efficiency of your factory. A lower value equates to better energy efficiency. Regular monitoring and analysis can help you identify opportunities for improvement and implement

# Demo

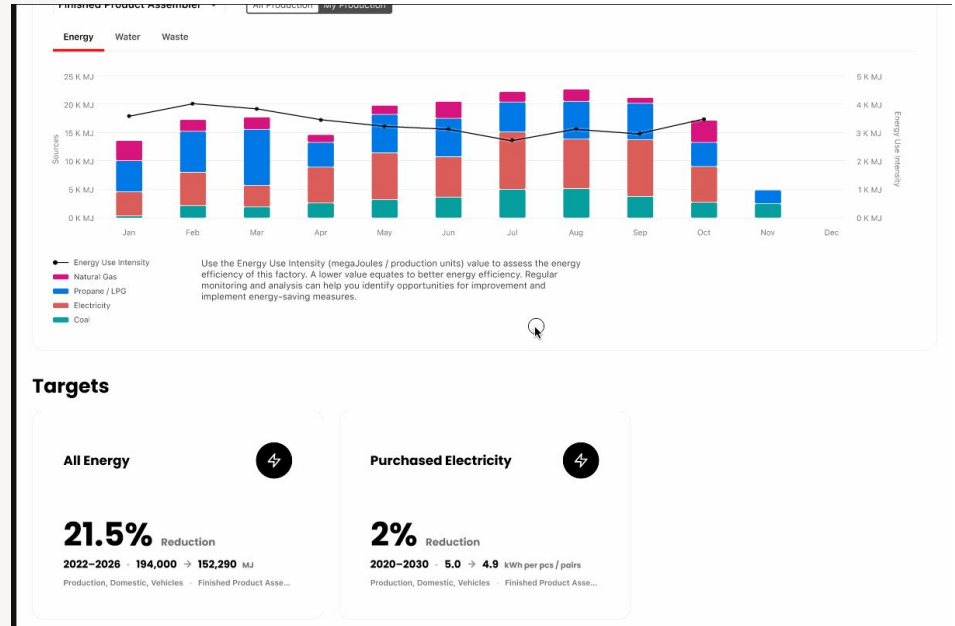


# **Analytics & Insights**



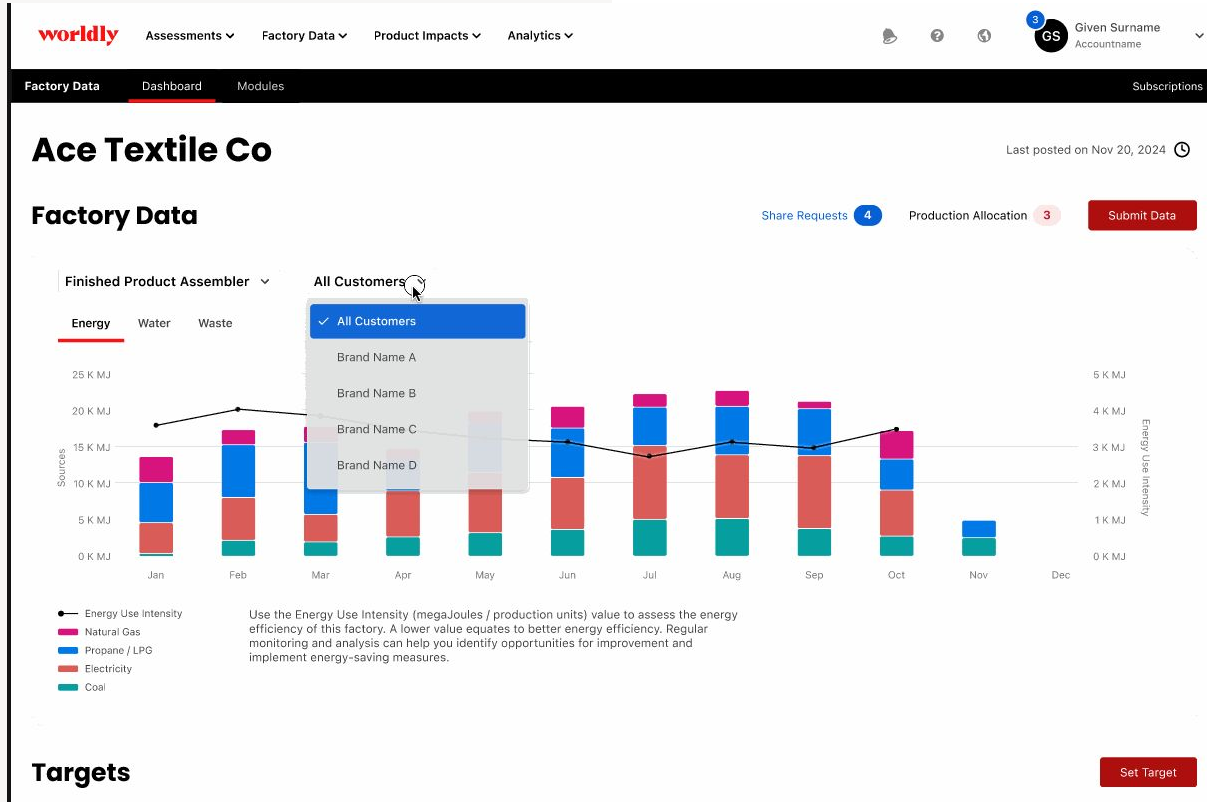
# Energy Source View

Visualize a breakdown of Energy, Water, and Waste source usage for each facility type and how it compares to targets





# Total Energy Chart



# Managing shares and downloads

worldly Assessments ▾ Factory Data ▾ Product Impacts ▾ Analytics ▾

Supplier Imp... Leah Jaggars ▾

Factory Data Dashboard **Modules** Subscriptions

Share Modules Request Modules Download ▾

All Modules

My Modules

Shared With Me

Receive Modules

Modules Requested

Modules Received

Share your Modules

My Shares

Share Requests

My Saved Columns ▾										Save Columns	10 Hidden Columns ▾
<input type="checkbox"/>	Year	Month	Assessment Name	Account Name	Country	Status	Self	Production Allocation	Modified	Actions	
	Filter...	Filter...				Filter...	Filter...				
<input type="checkbox"/>	2024	Apr	Open Submission	Supplier Impact Track Demo		ASI Assessment Initiated	Not Posted	Not Posted	4/3/2024	...	
<input type="checkbox"/>	2024	Apr	Apr 2024	Supplier Impact Track Demo		ASC Assessment Completed	Posted	Hard Component Trim Production No Production Material Production 100 of 100 Printing Product Dyeing And Laun... No Production Raw Material Collection No Production Raw Material Processing 100 of 100	4/3/2024	...	
<input type="checkbox"/>	2024	Feb	Open Submission	Supplier Impact Track Demo		ASI Assessment Initiated	Not Posted	Not Posted	3/28/2024	...	
<input type="checkbox"/>	2024	Feb	Feb 2024 1	Supplier Impact Track Demo		ASD Assessment Deleted	Not Posted	Not available for version 1	1/17/2024		
<input type="checkbox"/>	2024	Feb	Open Submission	Supplier Impact Track Demo		ASD Assessment Deleted	Not Posted	Not available for version 1	1/17/2024		

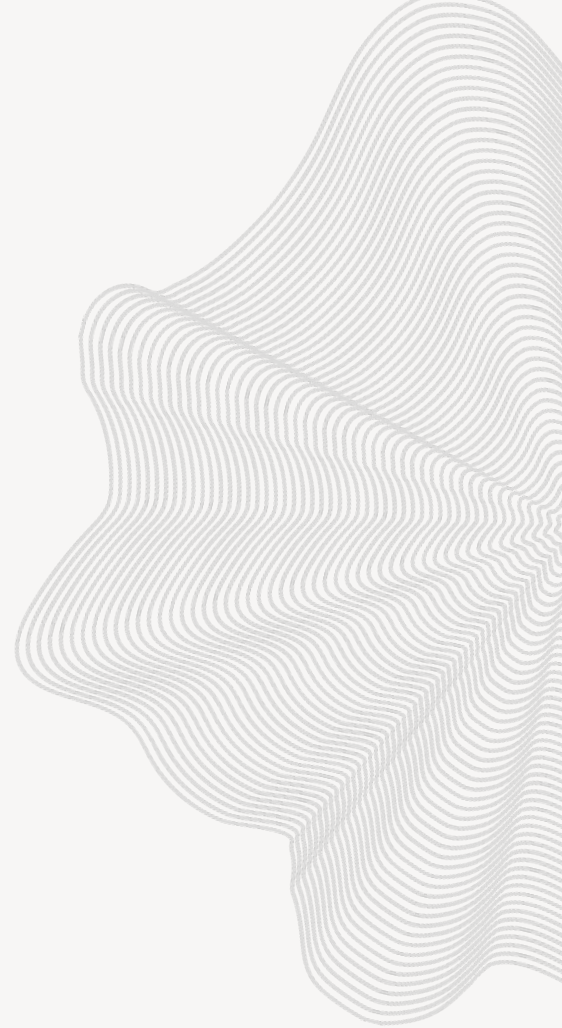
# Filtering by Production Allocation

The screenshot shows the Worldly interface with a navigation bar at the top containing 'worldly', 'Assessments', 'Factory Data', 'Product Impacts', and 'Analytics'. On the right, there are notification icons and a user profile for 'Supplier Imp...' (Leah Jaggars). Below the navigation bar, a secondary bar shows 'Factory Data', 'Dashboard', 'Modules', and 'Subscriptions'. A toolbar contains 'Share Modules', 'Request Modules', and 'Download' buttons.

The main content area features a table with columns: 'My Saved Columns', 'Save Columns', and '9 Hidden Columns'. The table has several filterable columns: 'Year', 'Month', 'Assessment Name', 'Account Name', 'Country', 'World...', 'Status', 'Self', 'Production Allocation', 'Modified', and 'Actions'. A dropdown menu is open over the 'Production Allocation' column, showing options: 'No Production', 'No Allocation', 'Partial', and 'Complete'. The 'No Allocation' option is selected.

Year	Month	Assessment Name	Account Name	Country	World...	Status	Self	Production Allocation	Modified	Actions
2024	Apr	Open Submission	Supplier Impact Track Demo		137030	ASI Assessment Initiated	Not Posted		1/3/2024	...
2024	Apr	Apr 2024	Supplier impact Track Demo		137030	ASC Assessment Completed	Posted		1/3/2024	...
2024	Feb	Open Submission	Supplier Impact Track Demo		137030	ASI Assessment Initiated	Not Posted	Not Posted	3/28/2024	...
2024	Feb	Feb 2024 1	Supplier Impact Track Demo		137030	ASD Assessment Deleted	Not Posted	Not available for version 1	1/17/2024	...

# Key Takeaways



# Important Key Takeaways

- Data submissions are one submission for each **calendar month**.
- Each data submission from the facility must be explicitly shared to (and accepted by) a brand in order for the brand to access the data it contains.
- Based on the 1st setup, information about the facility and its operations, the system automatically configures the necessary fields for ongoing quantitative data collection. **This information only needs to be submitted once and can be rolled forward.**
- **After submitting the data for entire calendar year, the platform will ask you to confirm importing those data to your next FEM cycle**

The screenshot displays the 'worldly' Facility Data Manager interface. The main navigation bar includes 'Assessments', 'Facility Data Manager', 'Scope 3 Carbon', and 'Product Impacts'. The user is logged in as 'Given Surname McLaughlin, Schoen...'. The current assessment is for 'Ace Textile Co' in '2023', with the 'Assessment' tab selected. A modal dialog titled 'Facility Data Import' is open, showing a list of data categories: Energy (11/12 Months), Water (12/12 Months), Air Emissions year imported, and Waste (1/12 Months). The 'Water' category is selected. A red arrow points from the 'Facility Data Manager' menu item to the modal. Another red arrow points from the 'Facility Data Import' button in the main interface to the modal. A third red arrow points from the 'Import Facility Data' button in the modal to the 'Import' button at the bottom.

**Facility Data Import**

We recommend you submit your full year of Facility Data first, then you can save time by importing the data into this FEM assessment.

- Energy 11/12 Months
- Water 12/12 Months
- Air Emissions year imported
- Waste 1/12 Months

Any data you have entered on this application will be overwritten by your imported Facility Data where applicable.


Import Cancel


# Important Key Takeaways


- The first submission will likely take the longest to complete due to the site information section, however subsequent submissions will be completed much faster
- Required sections for GAP: energy & water & waste; no data validation is required & target setting is optional

## Data submission deadlines

 **Q1** January - March 2024 | Data submission deadline: **June 30, 2024**

 **Q2** April - June 2024 | Data submission deadline: **July 31, 2024**

 **Q3** July - September 2024 | Data submission deadline: **October 31, 2024**

 **Q4** October - December 2024 | Data submission deadline: **January 31, 2025**



# Support Resources

## [GAP's FDM landing Page](#)

### E-learning courses:

[FDM Getting Started course for facilities](#)

(coming soon) [Setting Targets](#)

(coming later) [Guidance for completing the Energy and GHG section](#)

### Knowledge articles:

[FDM brand quick start guide](#)

[FDM facilities quick start guide](#)

[FDM all articles](#)

### Events/Webinars:

[FDM Getting Started - Facilities](#)

[June 25th 7pm PT/ June 26 10am HKT, Chinese interpretation](#)

[June 26th 7am PT/10am ET/ 4pm CET, Spanish interpretation](#)



**Questions?**





**Thank you**

